

## City Budget Materials Allocation and Percent of Budget (1994 to 2010 Proposed)



Material as a % of Budget:	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010 P
Less Rec. Borrowing only	12.0%	12.0%	12.6%	12.0%	12.0%	11.7%	12.0%	12.1%	10.2%	9.9%	9.8%	6.6%	8.7%	7.9%	7.5%	7.2%	6.9%
Less Fringes only	15.1%	14.8%	15.6%	13.9%	13.8%	13.6%	13.7%	13.9%	11.9%	11.7%	11.9%	8.2%	11.1%	10.2%	9.8%	9.4%	9.1%
Expenditures Per Capita	\$3.17	\$3.27	\$3.45	\$3.52	\$3.59	\$3.79	\$3.84	\$3.69	\$3.54	\$3.42	\$3.36	\$2.23	\$3.44	\$3.01	\$2.85	\$2.61	\$2.28
		3.0%	5.6%	2.0%	2.0%	5.5%	1.4%	-3.9%	-4.2%	-3.3%	-1.8%	-33.6%	53.9%	-12.3%	-5.5%	-8.5%	-12.6%