

## Library – 2010 Proposed Budget

2009 Adopted Budget:	\$ 16,658,879 (excluding fringe benefits)
2010 Proposed Budget:	\$ 15,191,552
2010 Proposed Reduction:	\$ 1,467,327 (-8.8%)

- All Libraries Remain Open with the following changes
  - Central Library (O&M Budget)  
No changes to building hours  
Art and Humanities Departments reduced from 54 hours to 20 hours per week, a 63% reduction.
  - Neighborhood Libraries (O&M Budget)  
All eleven (11) O&M funded libraries reduced to 35 hours per week, a total reduction of 27.1%
  - Center Street Library (CDBG Funding)  
No change to hours or service
  - Materials Budget Reduction: \$193,859
  - Staff Reductions:  
Positions: 20\*  
FTE: 19.56  
Layoffs: 0  
  
\*Net loss of 17 positions due to 3 unfunded auxiliary positions being added

### Advantages:

- Maintains some service in all neighborhoods
- Branch hours of access consistent between all locations (excluding Center Street)
- Schedule of hours responds to needs of school children for after school use
- Schedule of hours responds to public preference for evening hours
- Schedule adjusted for changing use patterns during the summer
- Responses to desire to keep all libraries open pending facilities plan

### Disadvantages:

- Fewer programs will be offered
- Fewer school/child care visits during winter hours
- Longer waiting time for service will be experienced
- Fewer new materials available; greater reliance on suburban libraries
- Less access to special collections and electronic resources in Art & Humanities